

Wheatland School District

***Public Hearing
to Adopt
Categorical
Program Flexibility***

WSD 8-19-10

The enacted 2009/10 California State Budget and ABX4 2 authorizes school districts to use funding received from the State for Tier III programs, for any educational purpose, to the extent permitted by federal law. The flexibility to use funds from these programs is authorized for five years from 2008/09 through 2012/13 by Education Code 42605.

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6-30-09 Flexibility Transfers

Arts & Music Block Grant	\$ 26,935.03
Arts, Music, PE Supplies & Equip	\$110,719.54
CA Instr Sch Garden	\$ 3,143.08
Community Based English Tutoring	\$ 12,429.99
Disc Block Grant – Sch Site	\$ 14,673.37
Disc Block Grant – Sch Dist	\$ 27,483.63
GATE	\$ 59,611.29

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6-30-09 Flexibility Transfers-cont.

Instructional Materials	\$209,260.14
Inst Mat, Library Mat, Ed Tech	\$ 22,004.46
Math & Reading Prof Dev	\$ 0
Professional Dev Block Grant	\$ 98,946.00
Sch & Library Improv Block Grant	\$239,807.40
Supp Sch Counseling Gr 7-12	\$ 92,627.02
Targeted Instr Improv Blk Gr	\$103,747.00
Teacher Credentialing Blk Gr	\$ 5,400.00
Carl Washington Sch Safety	\$ 8,462.00

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6-30-09 Flexibility Transfers-cont.

Total Dollars Transferred to CAT FLEX ED

\$1,035,249.95

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09-10 Flexibility Transfers

Estimated 09-10 Total Dollars Transferred to CAT FLEX ED

\$449,189.59

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10-11 Flexibility Transfers

Estimated 10-11 Total Dollars Transferred
to CAT FLEX ED

\$483,136.67

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08-09 to 10-11 Flexibility Transfers

Estimated Total Dollars Transferred to
CAT FLEX ED

\$1,967,576.21

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08-09 to 10-11 Flexibility Transfers

Current uses of CAT FLEX ED Dollars:

- Para-Educator Salaries & Benefits
- Textbooks
- Books
- Materials & Supplies
- Equipment
- Maintenance Contracts
- Leases & Repairs
- Athletic Trips
- Library Software (Consultants/Other)

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6-30-09 Flexibility Transfers--Other

Sch Comm Violence Prevention –
Competitive Grants BR & WE

\$79,474.89

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09-10 Flexibility Transfers--Other

Sch Comm Violence Prevention –
Competitive Grants BR & WE (one-time)

\$777,765.75

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08-09 to 10-11 Flexibility Transfers--Other

Sch Comm Violence Prevention –
Competitive Grants BR & WE (one-time)

\$857,240.64

Transferred to CAT FLEX FRC to
maintain grant programs

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09-10 Flexibility Transfers--Other

Deferred Maintenance – LT Critical

\$942,453.00

State is requiring that the District transfer these funds into the unrestricted resource in order to recognize flexibility. Funds will be spent on maintenance and critical hardship projects.

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09-10 Flexibility Transfers--Other

Deferred Maintenance Resource 6205

\$368,169.83

State is requiring that the District transfer these funds into the unrestricted resource in order to recognize flexibility. Funds will be spent on maintenance and critical hardship projects.

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**09-10 to 10-11 Flexibility Transfers--
Other**

Deferred Maintenance Fund - TOTALS

\$1,310,622.83

State is requiring that the District transfer these funds into the unrestricted resource in order to recognize flexibility. Funds will be spent on maintenance and critical hardship projects.

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Questions or Comments?

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