

Wheatland School District
Board Adopted 2010-11 Budget Reductions

6-10-10

Item #	Expenditure Reductions	Total On-going Savings
1	<i>Close Warehouse -- Eliminate .5 FTE position and annual operating expenses</i>	\$ 31,868.11
2	<i>Reclassification of Food Service Director from 1.0 FTE to .6 FTE</i>	\$ 10,036.61
3	<i>Reduce Special Education Para-Ed from 5.5 hrs to 3 hrs per day</i>	\$ 8,505.26
4	<i>Eliminate Payroll Technician position</i>	\$ 72,019.85
5	<i>Eliminate Part Time Payroll/Accounts Payroll Audit position</i>	\$ 2,833.89
6	<i>Eliminate Student Services .8 FTE position</i>	\$ 64,111.61
7	<i>Reorganize Counseling Program utilizing existing staff</i>	\$ 112,502.00
8	<i>Electrical Savings--Cut off freezer and walk-in at Warehouse</i>	\$ 6,000.00
9	<i>10% Reduction in District/Site Allocations</i>	\$ 32,991.97
10	<i>Categorical shift to Title I for Intervention Teacher</i>	\$ 102,274.78
11	<i>Reduce District Staff Conferences (including mileage)</i>	\$ 2,500.00
Total Expenditure Reductions		\$ 445,644.08

Possible Revenue Enhancements		Total Potential Additional Revenue
13	<i>Facility Use Fees -- Ongoing</i>	\$ 5,000.00
14	<i>District Wide Surplus Sale -- One time</i>	\$ 10,000.00
Total Revenue Enhancements		\$ 15,000.00