

**Yuba County
Special Education Local Plan Area**

**2018-2019
Annual Budget Plan**



**Certification of Annual Budget Plan
 Fiscal Year 2018-19**


1. Check one, as applicable:		
[] Single District	[X] Multiple District	[] District/County
Special Education Local Plan Area (SELPA) Code 5800	SELPA Name Yuba County SELPA	Application Date May 21, 2018
SELPA Address 935 14th Street	SELPA City Marysville	SELPA Zip code 95901
Name SELPA Director (Print) Lora Gonzalez		SELPA Director's Telephone Number (530) 749-4873
2. Certification by Designated Administrative And Fiscal Agency for This Program (Responsible Local Agency/Administrative Unit [RLA/AU])		
RLA/AU Name Yuba County COE	Name/Title of RLA/AU Superintendent Francisco Reveles, Ed.D.	RLA/AU Telephone Number (530) 749-4900
RLA/AU Street Address 935 14th Street	RLA/AU City Marysville	RLA/AU Zip code 95901
Date of Governing Board Approval May 21, 2018		

**Certification of Approval of Annual Budget Plan Pursuant to California Education Code
 Section 56205(b)**

I certify that the Annual Budget Plan was developed according to the SELPA's local plan governance and policy making process. Notice of this public hearing was posted in each school within the SELPA at least 15 days prior to the hearing.

The **Annual Budget Plan** was presented for public hearing on May 21, 2018.

Adopted this 21st day of May, 2018.

Signed:  5/21/18
 RLA/AU Superintendent

**Annual Budget Plan
 Fiscal Year 2018–19**

The Annual Budget Plan shall identify expected expenditures for all items required by this part as listed below. The Standardized Account Code Structure (SACS) codes provide source information from the local educational agency (LEA) reporting.

	Reference/Label	Instructions	Estimated Totals
A	Funds received in accordance with Chapter 7.2 (commencing with California <i>Education Code</i> [EC] Section 56836) (Special Education Program Funding)	SACS Resource Code 6500 (State), 3300–3499 (Federal) 6512–6535 (General Fund)	11,707,554
B	Administrative costs of the plan	SACS Goal Code 5001 Function 2100	687,874
C	Special Education services to pupils with: (1) severe disabilities , and (2) low-incidence disabilities	SACS Goal Code 5710	63,140
		SACS Goal Code 5730	1,696,405
		SACS Goal Code 5750	7,897,914
D	Special education services to pupils with non-severe disabilities	SACS Goal Code 5770	15,448,825
E	Supplemental aids and services to meet the individual needs of pupils placed in regular education classrooms and environments	Any SACS Goal Code with SACS Function Code 1130 ¹	160,285
F	Regionalized operations and services, and direct instructional support by program specialists in accordance with Article 6 (commencing with Section 56836.23) of Chapter 7.2 (SELPA Program Specialists Funding)	SACS Goal Code 5050	218,847
		SACS Goal Code 5060	52,929
G	The use of property taxes allocated to the special education local plan area pursuant to EC Section 2572	Statement is included in Local Plan	

¹ Function Activity Classification can be found <http://www.cde.ca.gov/be/ag/ag/yr08/mar08item24a6.doc>

For California Department of Education Use Only

Received by the State Superintendent of Public Instruction: Date: _____ By: _____

Yuba County SELPA Annual Budget Plan 2018/19

Special Education Expense Budgets		5001	5750	5770	1130	5710	5730	5050	5060	Total	Reported 17/18	% Change
MJUSD		185,979	2,364,192	9,825,003	133,338					12,508,512	11,172,365	11.96%
WHEL			1,381,132							1,381,132	1,325,787	4.17%
CMP			52,176	2,180,498						2,232,674	1,794,355	24.43%
PLU		157,759	228,323	785,176	26,947					1,198,205	1,259,121	-4.84%
WHHI		85,860	78,440	462,995						627,295	591,788	6.00%
CORECAM				205,000						205,000	203,310	0.83%
CAMPT				29,000						29,000	27,500	5.45%
YCOE		258,276	5,174,783	580,021		63,140	1,696,405	218,847	52,929	8,044,401	7,313,092	10.00%
Totals		687,874	7,897,914	15,448,825	160,285	63,140	1,696,405	218,847	52,929	26,226,219	23,687,318	10.72%

took all services from YCOE

SELPA Special Education Revenue

Resource	3327	185,148
	3310	2,685,059
	3315	90,614
	3320	290,451
	3345	1,000
	3385	63,140
	3395	15,822
		3,331,234
	6500	7,186,715 (total AB602 including out of home less sped property tax)
	6512	980,378
	6513	0
	6520	209,227
Total	11,707,554	11,707,554
		8,376,320 Prior Yr
		2.28%

Expenses include all resources

PLEASE POST

**Yuba County
Special Education Local Plan Area
Superintendents' Council**

NOTICE OF PUBLIC HEARING

The Yuba County SELPA Superintendents' Council hereby gives notice that a Public Hearing will be held as follows:

Topic of Hearing

Yuba County SELPA Annual Service Plan
Yuba County SELPA Annual Budget Plan

Date: May 21, 2018
Time: 2:00 P.M.
Location: Yuba County Office of Education
935 14th Street
Marysville, CA 95901
Oak Conference Room

For additional information: Please contact the SELPA Office at (530) 749-4873
Posted May 1, 2018

Posted on or before May 1, 2017, in all schools and administrative offices in the Yuba County SELPA:

District/LEA Public & Charter School Sites
District/LEA Offices
Yuba County Office of Education
Yuba County Office of Education School Sites

